

Fairburn



Situated to Succeed



CITY OF FAIRBURN
**FY 2025 ADOPTED
BUDGET**

EXCELLENCE IN ACTION

FISCAL YEAR ENDING
SEPTEMBER 30, 2025

MAYOR & COUNCIL

Fairburn 
Situated to Succeed



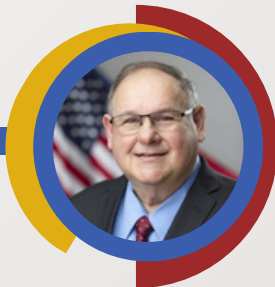
**MAYOR
MARIO B. AVERY**



**MAYOR PRO TEM
JAMES WHITMORE**



**COUNCILWOMAN
LINDA J. DAVIS**



**COUNCILMAN
HIRAM ALEX HEATH**



**COUNCILWOMAN
SAMANTHA HUDSON**



**COUNCILWOMAN
HATTIE PORTIS-JONES**



**COUNCILMAN
ULYSSES SMALLWOOD**

EXCELLENCE IN ACTION

CITY ADMINISTRATION

Fairburn 
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TONY M. PHILLIPS
CITY ADMINISTRATOR



JAMILA CRISS
**ASSISTANT CITY
ADMINISTRATOR**



DANA SMITH
**BUILDING OPERATIONS
DIRECTOR**



BRENDA JAMES
CITY CLERK



LISA BROWNLEE-MACK
**COURT
ADMINISTRATOR**



SYLVIA ABERNATHY
**ECONOMIC DEVELOPMENT
DIRECTOR**



BRYAN STEPHENS
FINANCE DIRECTOR



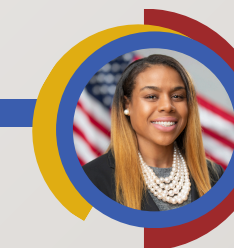
CORNELIUS ROBINSON
FIRE CHIEF



GALE HIGGS
**GENERAL SERVICES
DIRECTOR**



TALISHA CHAMPAGNE
**HUMAN RESOURCES
DIRECTOR**



CHAPIN SCOTT
**PARKS & RECREATION
DIRECTOR**



DENISE BROOKINS
**PLANNING & ZONING
DIRECTOR**



ANTHONY BAZYDLO
POLICE CHIEF



LESTER THOMPSON
**PUBLIC WORKS
DIRECTOR**



DEREK HAMPTON
UTILITIES DIRECTOR



CITY OF FAIRBURN
 FY25 Department
 Budgeted Position Summary
 Effective October 1, 2024
(Approved in FY25 Budget)

MAYOR & COUNCIL [1110]	GRD	BUDGET	REQUEST	FINAL
MAYOR	ELEC	1		1
MAYOR PRO TEM	ELEC	1		1
COUNCIL MEMBER	ELEC	5		5
EXEXECUTIVE ASSISTANT TO THE MAYOR	G14	1		1
TOTAL POSITIONS		8	0	8

BUILDING OPERATIONS [1565]	GRD	BUDGET	REQUEST	FINAL
BUILDING OPERATIONS DIRECTOR	G20	1		1
ADMINISTRATIVE ASSISTANT	G05	1		1
BUILDING OPERATIONS & MAINTENANCE SPECIALIST	G10	2		2
SR BUILDING OPERATIONS & MAINTENANCE SPECIALIST	G12	1		1
SAFETY & RISK MANAGEMENT COORDINATOR	G08	1	-1	0
BUILDING MAINTENANCE SUPERINTENDENT	G13	1		1
TOTAL POSITIONS		7	-1	6

CITY CLERK [1310]	GRD	BUDGET	REQUEST	FINAL
CITY CLERK	G18	1		1
DEPUTY CITY CLERK	G15	1		1
RECEPTIONIST	G02	1		1
TOTAL POSITIONS		3	0	3

CITY MANAGER [1320]	GRD	BUDGET	REQUEST	FINAL
CITY ADMINISTRATOR	CNTRCT	1		1
ASSISTANT CITY ADMINISTRATOR	G22	1		1
EXECUTIVE ADMINISTRATIVE ASSISTANT	G13	1		1
TOTAL POSITIONS		3	0	3

CODE ENFORCEMENT [7200]	GRD	BUDGET	REQUEST	FINAL
CODE ENFORCEMENT MANAGER	G16	1		1
CODE ENFORCEMENT OFFICER	G07	4		4
SENIOR CODE ENFORCEMENT OFFICER	G09	1		1
TOTAL POSITIONS		6	0	6

COMMUNICATIONS [3385]	GRD	BUDGET	REQUEST	FINAL
COMMUNICATIONS DIRECTOR	G18	0	1	1
COMMUNICATIONS COORDINATOR	G08	0	1	1
TOTAL POSITIONS		0	2	2

ECONOMIC DEVELOPMENT [7500]	GRD	BUDGET	REQUEST	FINAL
ECONOMIC DEVELOPMENT DIRECTOR	G18	1		1
MARKETING & EVENTS MANAGER	G16	0	1	1
MARKETING & EVENTS COORDINATOR	G08	1		1
TOTAL POSITIONS		2	1	3



CITY OF FAIRBURN
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ELECTRICITY [510-4610]	GRD	BUDGET	REQUEST	FINAL
UTILITY MANAGER - ELECTRIC	G18	1		1
ELECTRIC SUPERINTENDENT	G17	1		1
FOREMAN	G16	1		1
SENIOR ELECTRIC LINEMAN	G13	1		1
ELECTRIC LINEMAN	G10	1	1	2
ELECTRIC METER TECHNICIAN	G08	0	1	1
APPRENTICE LINEMAN	G07	2		2
TOTAL POSITIONS		<u><u>7</u></u>	<u><u>2</u></u>	<u><u>9</u></u>

FINANCE [1510]	GRD	BUDGET	REQUEST	FINAL
FINANCE DIRECTOR	G21	1		1
PROCUREMENT MANAGER	G17	1		1
ACCOUNTS PAYABLE SPECIALIST	G10	1		1
BUDGET & FINANCE ANALYST	G14	1		1
FINANCE SPEACIALIST	G11	1		1
REVENUE & COLLECTIONS COORDINATOR	G08	1		1
SENIOR ACCOUNTANT	G13	1		1
STAFF ACCOUNTANT	G11	1		1
TOTAL POSITIONS		<u><u>8</u></u>	<u><u>0</u></u>	<u><u>8</u></u>

FIRE [3500]	GRD	BUDGET	REQUEST	FINAL
FIRE CHIEF	G20	1		1
ADMINISTRATIVE ASSISTANT - 3500	G05	1		1
FIRE DEPUTY CHIEF	F10	1		1
DIVISION CHIEF	F08	1		1
FIRE MARSHALL	F08	1		1
FIRE BATTALION CHIEF	F07	3		3
FIRE CAPTAIN	F06	2		2
FIRE LIEUTENANT	F05	5	1	6
FIRE SERGEANT	F04	9		9
FIREFIGHTER ADVANCED EMT	F03	4		4
FIREFIGHTER CERTIFIED/EMT BASIC	F02	29	1	30
TOTAL POSITIONS		<u><u>57</u></u>	<u><u>2</u></u>	<u><u>59</u></u>

GENERAL SERVICES [4200]	GRD	BUDGET	REQUEST	FINAL
GENERAL SERVICES DIRECTOR	G18	1		1
GENERAL SERVICES SUPERINTENDENT	G13	1		1
ADMINISTRATIVE ASSISTANT	G05	1		1
LEAD GENERAL SERVICES WORKER	G05	4		4
GENERAL SERVICES WORKER	G03	12		12
TOTAL POSITIONS		<u><u>19</u></u>	<u><u>0</u></u>	<u><u>19</u></u>



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GARAGE [4900]	GRD	BUDGET	REQUEST	FINAL
AUTOMOTIVE TECHNICIAN	G07	1	1	2
AUTOMOTIVE SUPERVISOR	G11	1		1
TOTAL POSITIONS		<u><u>2</u></u>	<u><u>1</u></u>	<u><u>3</u></u>

HUMAN RESOURCES [1540]	GRD	BUDGET	REQUEST	FINAL
HUMAN RESOURCES DIRECTOR	G20	1		1
SENIOR HUMAN RESOURCES GENERALIST	G13	1		1
HUMAN RESOURCES GENERALIST	G11	1		1
HUMAN RESOURCES SPECIALIST	G10	1		1
HUMAN RESOURCES COORDINATOR	G08	0	1	1
TOTAL POSITIONS		<u><u>4</u></u>	<u><u>1</u></u>	<u><u>5</u></u>

INFORMATION TECHNOLOGY [1535]	GRD	BUDGET	REQUEST	FINAL
INFORMATION TECHNOLOGY MANAGER	G17	1		1
SYSTEMS NETWORK ADMINISTRATOR	G16	1		1
IT SUPPORT TECHNICIAN	G08	1		1
TOTAL POSITIONS		<u><u>3</u></u>	<u><u>0</u></u>	<u><u>3</u></u>

MAIN STREET [7550]	GRD	BUDGET	REQUEST	FINAL
MAIN STREET COORDINATOR	G10	1		1
TOTAL POSITIONS		<u><u>1</u></u>	<u><u>0</u></u>	<u><u>1</u></u>

MUNICIPAL COURTS [2650]	GRD	BUDGET	REQUEST	FINAL
COURT ADMINISTRATOR	G14	1		1
CHIEF COURT CLERK	G05	1		1
DEPUTY COURT CLERK	G04	1		1
ADMINISTRATIVE ASSISTANT (PART-TIME)	G05	1		1
TOTAL POSITIONS		<u><u>4</u></u>	<u><u>0</u></u>	<u><u>4</u></u>

PARKS & RECREATION [6100]	GRD	BUDGET	REQUEST	FINAL
PARKS & RECREATION DIRECTOR	G19	1		1
PARKS & RECREATION MANAGER	G16	1		1
ADMINISTRATIVE ASSISTANT	G05	0	1	1
PARKS & RECREATION PROGRAM COORDINATOR	G09	1		1
PARKS & RECREATION COORDINATOR (SENIOR PROGRAMS)	G07	1		1
ATHLETIC COORDINATOR	G08	2		2
PARKS MAINTENANCE WORKER	G03	2		2
RECREATION SPECIALIST (PART-TIME)	G02	1		1
TOTAL POSITIONS		<u><u>9</u></u>	<u><u>1</u></u>	<u><u>10</u></u>



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PARKS & RECREATION [6100] -Seasonal	GRD	BUDGET	REQUEST	FINAL
ACQUATICS SUPERVISOR	SEA	1		1
CREW LEADER	SEA	0	2	2
LIFEGUARD	SEA	9		9
PARKS MAINTNEANCE WORKER - SEASONAL	SEA	1		1
POOL ATTENDANT	SEA	8		8
TOTAL POSITIONS		<u><u>19</u></u>	<u><u>2</u></u>	<u><u>21</u></u>

PLANNING & ZONING [7400]	GRD	BUDGET	REQUEST	FINAL
PLANNING & ZONING DIRECTOR	G19	1		1
PLANNING & PERMIT COORDINATOR	G07	1		1
PLANNER	G10	1		1
TOTAL POSITIONS		<u><u>3</u></u>	<u><u>0</u></u>	<u><u>3</u></u>

POLICE [3200] - SWORN	GRD	BUDGET	REQUEST	FINAL
POLICE CHIEF	G20	1		1
POLICE DEPUTY CHIEF	P09	1		1
POLICE CAPTAIN	P08	2		2
POLICE LIEUTENANT	P07	5		5
POLICE SERGEANT	P06	7	1	8
POLICE CORPORAL	P05	6		6
POLICE DETECTIVE	P04	4		4
SENIOR POLICE OFFICER	P03	5	2	7
POLICE OFFICER	P02	17	1	18
TOTAL POSITIONS		<u><u>48</u></u>	<u><u>4</u></u>	<u><u>52</u></u>

POLICE [3200] - CIVILIAN	GRD	BUDGET	REQUEST	FINAL
ACCREDITATION COORDINATOR	G13	1		1
POLICE ADMINISTRATIVE CLERK	G05	2		2
PROPERTY & EVIDENCE TECHNICIAN	G07	1		1
GCIC COORDINATOR	G06	1		1
POLICE BUDGET/PURCHASING ASSISTANT	G06	1		1
TOTAL POSITIONS		<u><u>6</u></u>	<u><u>0</u></u>	<u><u>6</u></u>

PUBLIC WORKS [4100]	GRD	BUDGET	REQUEST	FINAL
PUBLIC WORKS DIRECTOR	G20	1		1
ADMINISTRATIVE ASSISTANT	G05	1		1
CITY ENGINEER	G18	0	1	1
EROSION CONTROL/DEVELOPMENT INSPECTOR	G08	2		2
TOTAL POSITIONS		<u><u>4</u></u>	<u><u>1</u></u>	<u><u>5</u></u>

RISK MANAGEMENT [1570]	GRD	BUDGET	REQUEST	FINAL
SAFETY & RISK MANAGER	G16	0	1	1
SAFETY & RISK MANAGEMENT COORDINATOR	G08	0	1	1
TOTAL POSITIONS		<u><u>0</u></u>	<u><u>2</u></u>	<u><u>2</u></u>



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UTILITIES ADMINISTRATION [4610]	GRD	BUDGET	REQUEST	FINAL
UTILITY DIRECTOR	G20	1		1
UTILITY OPERATIONS MANAGER	G17	1		1
UTILITY FINANCIAL ADMINISTRATOR	G17	1		1
UTILITY DATA & COLLECTION SPECIALIST	G12	1		1
ADMINISTRATIVE ASSISTANT	G05	1		1
SENIOR CUSTOMER SERVICE REPRESENTATIVE	G06	1		1
CUSTOMER SERVICE REPRESENTATIVE	G04	2		2
UTILITY BILLING CLERK	G06	2		2
SENIOR UTILITY REVENUE CLERK	G07	1		1
UTILITY REVENUE CLERK	G05	2		2
UTILITY COORDINATOR	G07	1		1
SENIOR METER READER	G04	1	-1	0
METER READER	G02	3	-3	0
TOTAL POSITIONS		18	-4	14
WATER & SEWER [505]	GRD	BUDGET	REQUEST	FINAL
UTILITY MANAGER - WATER & SEWER	G18	1		1
WATER SUPERINTENDENT	G17	1		1
FOG COMPLIANCE INSPECTOR	G08	1		1
HEAVY EQUIPMENT OPERATOR	G07	1		1
BACKFLOW TECHNICIAN	G08	0	1	1
UTILITY MAINTENANCE WORKER I	G02	1		1
UTILITY MAINTENANCE WORKER II	G03	2		2
UTILITY MAINTENANCE WORKER III	G04	2		2
SENIOR UTILITY MAINTENANCE WORKER	G13	1	0	1
SENIOR METER READER	G04	0	1	1
METER READER	G02	0	3	3
TOTAL POSITIONS		10	5	15



CITY OF FAIRBURN
 FY25 Department
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FY25 DEPARTMENT POSITION SUMMARY			
DEPARTMENT NAME	BUDGET	REQUEST	FINAL
MAYOR & COUNCIL [1110]	8		8
BUILDING OPERATIONS [1565]	7	-1	6
CITY CLERK [1310]	3		3
CITY MANAGER [1320]	3		3
CODE ENFORCEMENT [7200]	6		6
COMMUNICATIONS [3385]	0	2	2
ECONOMIC DEVELOPMENT [7500]	2	1	3
ELECTRICITY [510-4610]	7	2	9
FINANCE [1510]	8		8
FIRE [3500]	57	2	59
GENERAL SERVICES [4200]	19		19
GARAGE [4900]	2	1	3
HUMAN RESOURCES [1540]	4	1	5
INFORMATION TECHNOLOGY [1535]	3		3
MAIN STREET [7550]	1		1
MUNICIPAL COURTS [2650]	4		4
PARKS & RECREATION [6100]	9	1	10
PLANNING & ZONING [7400]	3		3
POLICE [3200] - SWORN	48	4	52
POLICE [3200] - CIVILIAN	6		6
PUBLIC WORKS [4100]	4	1	5
RISK MANAGEMENT [1570]	0	2	2
UTILITIES ADMINISTRATION [4610]	18	-4	14
WATER & SEWER [505]	10	5	15
TOTAL REGULAR POSITIONS	232	17	249
PARKS & RECREATION [6100] - SEASONAL	19	2	21
TOTAL SEASONAL POSITIONS	19	2	21

FY 2025 GENERAL FUND

GL Description	FY 2025 Adopted Budget
Taxes	\$23,021,124
Licenses and Permits	\$527,000
Charges for Services	\$200,500
Fines and Forfeitures	\$650,000
Investment Income	\$925,000
Contributions-Donations	\$15,000
Miscellaneous Revenue	\$100,500
Other Financing Sources	\$3,640,005
Fund Balance Reserve Request	\$7,446,359
TOTAL	\$36,525,488

GL Description	FY 2025 Adopted Budget
Mayor & Council	\$422,026
City Clerk	\$485,118
City Administrator	\$2,367,358
Communications	\$239,075
Finance	\$1,256,216
Technology	\$1,016,918
Human Resources	\$687,733
Building Operations	\$1,759,576
Risk Management	\$716,850
Court Services	\$674,719
Police	\$6,895,549
Fire	\$6,469,558
Public Works	\$692,980
General Services	\$2,008,674
Maintenance & Shop	\$317,400
Recreation Programs	\$1,443,169
Inspection & Enforcement	\$900,040
Planning & Zoning	\$703,865
Economic Development	\$545,206
Mainstreet	\$217,336
Non-Departmental	\$6,706,122
TOTAL	\$36,525,488

FY 2025 OTHER FUNDS

GL Description	FY 2025 Adopted Budget
Confiscated	\$50,000
American Rescue Act	\$261,000
Grants	\$1,824,612
Tree Fund	\$577,608
Technology Fee	\$50,000
Hotel/Motel Tax	\$275,000
Capital Projects	\$5,328,010
Go Bond	\$3,820,000
TSPLOST	\$5,720,000
Water and Sewer	\$11,696,274
Storm Water	\$499,400
Water and Sewer Bond	\$332,860
Electric	\$14,068,935
Sanitation	\$1,810,000
Educational Complex	\$1,378,570
Downtown Development	\$20,483
TOTAL	\$47,712,752

MAYOR AND COUNCIL SUMMARY

Category Names	FY 2025 Adopted Budget
Personnel Services	\$236,146
Purchased – Contracted	\$181,880
Supplies	\$4,000
TOTAL BUDGET	\$422,026

CITY CLERK SUMMARY

Category Names	FY 2025 Adopted Budget
Personnel Services	\$311,238
Purchased – Contracted	\$170,480
Supplies	\$3,400
TOTAL BUDGET	\$485,118

CITY ADMINISTRATOR SUMMARY

Category Names	FY 2025 Adopted Budget
Personnel Services	\$593,238
Purchased – Contracted	\$1,760,120
Supplies	\$14,000
TOTAL BUDGET	\$2,367,358

FINANCE SUMMARY

Category Names	FY 2025 Adopted Budget
Personnel Services	\$844,768
Purchased – Contracted	\$401,498
Supplies	\$9,950
TOTAL BUDGET	\$1,256,216

INFORMATION TECHNOLOGY SUMMARY

Category Names	FY 2025 Adopted Budget
Personnel Services	\$349,538
Purchased-Contracted	\$445,000
Supplies	\$59,880
Capital Outlay	\$162,500
TOTAL COST	\$1,016,918

HUMAN RESOURCES SUMMARY

Category Names	FY 2025 Adopted Budget
Personnel Services	\$530,433
Purchased – Contracted	\$142,200
Supplies	\$15,100
TOTAL BUDGET	\$687,733

BUILDING OPERATIONS SUMMARY

Category Names	FY 2025 Adopted Budget
Personnel Services	\$609,476
Purchased – Contracted	\$846,100
Supplies	\$64,000
Capital Outlay	\$240,000
TOTAL BUDGET	\$1,759,576

RISK MANAGEMENT SUMMARY

Category Names	FY 2025 Adopted Budget
Personal Services	\$180,750
Purchased-Contracted	\$527,600
Supplies	\$8,500
TOTAL BUDGET	\$716,850

MUNICIPAL COURT SUMMARY

Category Names	FY 2025 Adopted Budget
Personnel Services	\$265,084
Purchased – Contracted	\$404,430
Supplies	\$5,205
TOTAL BUDGET	\$674,719

POLICE SUMMARY

Category Names	FY 2025 Adopted Budget
Personnel Services	\$5,534,557
Purchased – Contracted	\$894,132
Supplies	\$466,860
TOTAL BUDGET	\$6,895,549

COMMUNICATIONS SUMMARY

Category Names	FY 2025 Adopted Budget
Personnel Services	\$196,635
Purchased – Contracted	\$28,840
Supplies	\$13,600
TOTAL BUDGET	\$239,075

FIRE SUMMARY

Category Names	FY 2025 Adopted Budget
Personnel Services	\$5,333,908
Purchased – Contracted	\$883,150
Supplies	\$252,500
TOTAL BUDGET	\$6,469,558

PUBLIC WORKS SUMMARY

Category Names	FY 2025 Adopted Budget
Personnel Services	\$530,430
Purchased-Contracted	\$148,050
Supplies	\$14,500
TOTAL BUDGET	\$692,980

GENERAL SERVICES SUMMARY

Category Names	FY 2025 Adopted Budget
Personnel Services	\$1,269,274
Purchased-Contracted	\$433,400
Supplies	\$306,000
TOTAL BUDGET	\$2,008,674

MAINTENANCE & SHOP SUMMARY

Category Names	FY 2025 Adopted Budget
Personnel Services	\$244,200
Purchased-Contracted	\$15,000
Supplies	\$58,200
TOTAL BUDGET	\$317,400

PARKS & RECREATION SUMMARY

Category Names	FY 2025 Adopted Budget
Personnel Services	\$798,919
Purchased – Contracted	\$616,650
Supplies	\$27,600
TOTAL BUDGET	\$1,443,169

CODE ENFORCEMENT SUMMARY

Category Names	FY 2025 Adopted Budget
Personnel Services	\$467,770
Purchased – Contracted	\$373,970
Supplies	\$50,500
Capital Outlay	\$7,800
TOTAL BUDGET	\$900,040

PLANNING & ZONING SUMMARY

Category Names	FY 2025 Adopted Budget
Personnel Services	\$308,435
Purchased – Contracted	\$391,680
Supplies	\$3,750
TOTAL BUDGET	\$703,865

ECONOMIC DEVELOPMENT SUMMARY

Category Names	FY 2025 Adopted Budget
Personnel Services	\$307,286
Purchased – Contracted	\$229,480
Supplies	\$8,500
TOTAL BUDGET	\$545,206

MAIN STREET SUMMARY

Category Names	FY 2025 Adopted Budget
Personnel Services	\$78,346
Purchased – Contracted	\$122,990
Supplies	\$16,000
TOTAL BUDGET	\$217,336

CONFISCATED FUNDS SUMMARY

Category Names	FY 2025 Adopted Budget
Supplies	\$50,000
TOTAL BUDGET	\$50,000

ARPA SUMMARY

Category Names	FY 2025 Adopted Budget
Capital Outlay	\$261,000
TOTAL BUDGET	\$261,000

GRANTS SUMMARY

Category Names	FY 2025 Request
Purchased – Contracted	\$13,940
Capital Outlay	\$1,810,672
TOTAL BUDGET	\$1,824,612

TREE BANK SUMMARY

Category Names	FY 2025 Adopted Budget
Capital Outlay	577,607
TOTAL BUDGET	\$507,607

TECHNOLOGY FEE SUMMARY

Category Names	FY 2025 Adopted Budget
Supplies	\$35,000
Capital Outlay	\$15,000
TOTAL BUDGET	\$50,000

HOTEL/MOTEL SUMMARY

Category Names	FY 2025 Adopted Budget
Purchased-Contracted	\$200,000
Other Financing Uses	\$75,000
TOTAL BUDGET	\$275,000

CAPITAL PROJECTS SUMMARY

Category Names	FY 2025 Adopted Budget
Capital Outlay	\$5,328,010
TOTAL BUDGET	\$5,328,010

GO BONDS SUMMARY

Category Names	FY 2025 Adopted Budget
Capital Outlay	\$3,000,000
Debt Service	\$820,000
TOTAL BUDGET	\$3,820,000

TSPLOST SUMMARY

Category Names	FY 2025 Request
Purchased – Contracted	\$200,000.00
Capital Outlay	\$5,520,000.00
TOTAL BUDGET	\$5,720,000.00

ADMINISTRATION SUMMARY

Category Names	FY 2025 Adopted Budget
Personnel Services	\$1,153,457
Purchased-Contracted	\$182,150
Supplies	\$6,000
TOTAL BUDGET	\$1,341,607

WATER & SEWER SUMMARY

Category Names	FY 2025 Adopted Budget
Personnel Services	\$1,141,690
Purchased-Contracted	\$2,887,950
Supplies	\$2,882,000
Capital Outlay	\$823,025
Depreciation/Amortization	\$525,000
Other Costs	\$40,000
Debt Service	\$2,429,044
Other Financing Uses	\$967,565
TOTAL BUDGET	\$11,696,274

STORMWATER SUMMARY

Category Names	FY 2025 Adopted Budget
Purchased-Contracted	\$144,400
Capital Outlay	\$50,000
Depreciation/Amortization	\$305,000
TOTAL BUDGET	\$499,400

WATER & SEWER BOND SUMMARY

Category Names	FY 2025 Adopted Budget
Purchased-Contracted	\$60
Debt Service	\$332,800
TOTAL BUDGET	\$332,860

ELECTRIC SUMMARY

Category Names	FY 2025 Adopted Budget
Personnel Services	\$807,568
Purchased-Contracted	\$1,373,860
Supplies	\$8,566,500
Capital Outlay	\$1,221,400
Depreciation/Amortization	\$378,000
Other Costs	\$30,000
Other Financing Uses	\$350,000
TOTAL BUDGET	\$12,727,329

SANITATION SUMMARY

Category Names	FY 2025 Adopted Budget
Purchased Contracted	\$1,735,000
Other Costs	\$10,000
Other Financing Uses	\$65,000
TOTAL BUDGET	\$1,810,000

DOWNTOWN DEVELOPMENT SUMMARY

Category Names	FY 2025 Adopted Budget
Purchased-Contracted	\$18,733
SUPPLIES	\$1,750
TOTAL BUDGET	\$20,483

EDUCATION COMPLEX SUMMARY

Category Names	FY 2025 Adopted Budget
Purchased-Contracted	\$172,000
Depreciation and Debt Service	\$766,570
Capital Outlay	\$440,000
TOTAL BUDGET	\$1,378,570

ALL FUNDS SUMMARY

GL Description	FY 2025 Adopted Revenue Budget	FY 2025 Adopted Expenditure Budget
General Fund	\$36,525,488	\$36,525,488
Other Funds	\$47,712,752	\$47,712,752
TOTAL BUDGET	\$84,238,240	\$84,238,240

